

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

10-08-2020
11:58

ENTIDAD: 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JULIO
VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | INICIAL | MODIFICACIONES | | APROBACION | | TOTAL COMPROMISOS | | EJEC. PRESUP. (11+108) | AUTORIZACION DE ORO | | EJEC. AUT. ORO (11+130) |
|---------------------|--|--------------------|----------------|-------------------|--------------------|------------|--------------------|-------------------|------------------------|---------------------|-------------------|-------------------------|
| | | | 4 | 5 | VIGENTE (6+1+5) | SUSPENSIÓN | DISPONIBLE (6+6+7) | 9 | | 10 | MES | |
| 3 | GASTOS | 142,189,368.000.00 | 0.00 | -3,203,530.000.00 | 138,985,778.000.00 | 0.00 | 138,985,778.000.00 | 10,956,288.044.00 | 47.23 | 6,629,493.047.00 | 35,261,213.848.00 | 25.37 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 13,298,634.000.00 | 0.00 | -203,500.000.00 | 13,095,644.000.00 | 0.00 | 13,095,644.000.00 | 606,221,392.00 | 62.46 | 630,126.451.00 | 5,953,939.841.00 | 45.47 |
| 3-1-1 | Gastos de personal | 7,178,634.000.00 | 0.00 | 0.00 | 7,178,634.000.00 | 0.00 | 7,178,634.000.00 | 594,003,201.00 | 54.00 | 598,213,501.00 | 3,770,090.109.00 | 52.52 |
| 3-1-1-01 | Planta de personal permanente | 7,178,634.000.00 | 0.00 | 0.00 | 7,178,634.000.00 | 0.00 | 7,178,634.000.00 | 594,003,201.00 | 54.00 | 598,213,501.00 | 3,770,090.109.00 | 52.52 |
| 3-1-1-01-01 | Factores constitutivos de salario | 5,163,433.000.00 | 0.00 | -7,497.039.00 | 5,155,935.961.00 | 0.00 | 5,155,935.961.00 | 351,311,776.00 | 57.22 | 351,311,776.00 | 2,949,946.462.00 | 57.21 |
| 3-1-1-01-01-01 | Factores salariales comunes | 3,744,191.000.00 | 0.00 | -7,497.039.00 | 3,736,693.961.00 | 0.00 | 3,736,693.961.00 | 271,881,412.00 | 53.52 | 271,881,412.00 | 1,999,369,277.00 | 53.51 |
| 3-1-1-01-01-01-0001 | Salario básico | 2,714,521.000.00 | 0.00 | -147,497.039.00 | 2,567,023.961.00 | 0.00 | 2,567,023.961.00 | 226,860,702.00 | 63.09 | 226,860,702.00 | 1,619,202,400.00 | 63.08 |
| 3-1-1-01-01-01-0002 | Auxilio de maternidad y paternidad | 0.00 | 0.00 | 50,000.000.00 | 50,000.000.00 | 0.00 | 50,000.000.00 | 13,559,392.00 | 64.44 | 13,559,392.00 | 32,217,633.00 | 64.44 |
| 3-1-1-01-01-01-0003 | Auxilio de incapacidad | 0.00 | 0.00 | 90,000.000.00 | 90,000.000.00 | 0.00 | 90,000.000.00 | 0.00 | 12.93 | 0.00 | 11,641,369.00 | 12.93 |
| 3-1-1-01-01-01-0004 | Gastos de representación | 223,971.000.00 | 0.00 | 0.00 | 223,971.000.00 | 0.00 | 223,971.000.00 | 18,389,789.00 | 56.63 | 18,389,789.00 | 126,828,109.00 | 56.63 |
| 3-1-1-01-01-01-0005 | Hotas, Etnas, Democulias, Faltivos, Recargo Recuento y Trabajo Suplementario | 83,640.000.00 | 0.00 | 0.00 | 83,640.000.00 | 0.00 | 83,640.000.00 | 20,898,677.00 | 24.99 | 0.00 | 20,898,677.00 | 24.99 |
| 3-1-1-01-01-01-0006 | Auxilio de transporte | 21,490.000.00 | 0.00 | 0.00 | 21,490.000.00 | 0.00 | 21,490.000.00 | 1,981,654.00 | 62.19 | 1,981,654.00 | 13,336,739.00 | 62.06 |
| 3-1-1-01-01-01-0007 | Subsidio de alimentación | 14,771.000.00 | 0.00 | 0.00 | 14,771.000.00 | 0.00 | 14,771.000.00 | 1,273,488.00 | 58.14 | 1,273,488.00 | 8,570,707.00 | 58.02 |
| 3-1-1-01-01-01-0008 | Bonificación por servicios prestados | 89,763.000.00 | 0.00 | 0.00 | 89,763.000.00 | 0.00 | 89,763.000.00 | 7,751,411.00 | 58.36 | 7,751,411.00 | 52,381,349.00 | 58.36 |
| 3-1-1-01-01-01-0010 | Prima de navidad | 402,724.000.00 | 0.00 | 0.00 | 402,724.000.00 | 0.00 | 402,724.000.00 | 2,054,976.00 | 55.19 | 2,054,976.00 | 106,682,954.00 | 55.19 |
| 3-1-1-01-01-01-0011 | Prima de vacaciones | 193,311.000.00 | 0.00 | 0.00 | 193,311.000.00 | 0.00 | 193,311.000.00 | 79,430,364.00 | 66.98 | 79,430,364.00 | 950,576,735.00 | 66.98 |
| 3-1-1-01-01-01-0012 | Factores salariales especiales | 1,419,242.000.00 | 0.00 | 0.00 | 1,419,242.000.00 | 0.00 | 1,419,242.000.00 | 2,733,716.00 | 45.04 | 2,733,716.00 | 17,265,691.00 | 45.04 |
| 3-1-1-01-01-02-0001 | Prima de antigüedad | 38,330.000.00 | 0.00 | 0.00 | 38,330.000.00 | 0.00 | 38,330.000.00 | 76,696,648.00 | 58.20 | 76,696,648.00 | 540,506,965.00 | 58.20 |
| 3-1-1-01-01-02-0002 | Prima Técnica | 928,755.000.00 | 0.00 | 0.00 | 928,755.000.00 | 0.00 | 928,755.000.00 | 392,804,079.00 | 86.87 | 0.00 | 392,804,079.00 | 86.87 |
| 3-1-1-01-01-02-0003 | Prima Semestral | 452,157.000.00 | 0.00 | 0.00 | 452,157.000.00 | 0.00 | 452,157.000.00 | 770,862,721.00 | 42.70 | 156,717,500.00 | 665,105,321.00 | 36.85 |
| 3-1-1-01-02 | Contribuciones inherentes a la norma | 1,805,118.000.00 | 0.00 | 0.00 | 1,805,118.000.00 | 0.00 | 1,805,118.000.00 | 242,507,200.00 | | | | |

APARTADO
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10-08-2020

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ENTIDAD: 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JULIO
VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | INICIAL | APROPiACION | | | SUSPENSION | DISPONIBLE | TOTAL COMPROMISOS | | | EJEC. PRESUP. % (11+108) | AUTORIZACION DE GORO | | EJEC. AUT. GORO % (14+139) | |
|-------------------|--|----------------|---------------|------|------|----------------|------------|-------------------|------|---------------|--------------------------|----------------------|---------------|----------------------------|-------|
| | | | VERANTE (4+5) | 7 | 8 | | | 9 | 10 | MES | | ACUMULADO | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | | |
| 3-1-01-02-01 | Aportes a la seguridad social en pensiones | 492,558,000.00 | 0.00 | 0.00 | 0.00 | 492,558,000.00 | 0.00 | 492,558,000.00 | 0.00 | 83,955,400.00 | 289,287,800.00 | 58.73 | 48,793,700.00 | 246,289,700.00 | 50.00 |
| 3-1-01-02-01-0001 | Aportes a la seguridad social en pensiones publicas | 160,897,000.00 | 0.00 | 0.00 | 0.00 | 160,897,000.00 | 0.00 | 160,897,000.00 | 0.00 | 38,750,500.00 | 135,359,800.00 | 84.13 | 22,468,000.00 | 115,373,900.00 | 71.71 |
| 3-1-01-02-01-0002 | Aportes a la seguridad social en pensiones privadas | 331,661,000.00 | 0.00 | 0.00 | 0.00 | 331,661,000.00 | 0.00 | 331,661,000.00 | 0.00 | 45,204,900.00 | 153,928,000.00 | 46.41 | 26,325,700.00 | 130,895,800.00 | 38.47 |
| 3-1-01-02-02 | Aportes a la seguridad social en salud | 360,747,000.00 | 0.00 | 0.00 | 0.00 | 360,747,000.00 | 0.00 | 360,747,000.00 | 0.00 | 59,549,000.00 | 207,356,100.00 | 57.48 | 34,613,000.00 | 176,806,800.00 | 49.01 |
| 3-1-01-02-02-0001 | Aportes a la seguridad social en salud publica | 2,608,000.00 | 0.00 | 0.00 | 0.00 | 2,608,000.00 | 0.00 | 2,608,000.00 | 0.00 | 409,500.00 | 1,594,000.00 | 61.12 | 226,800.00 | 1,374,200.00 | 52.69 |
| 3-1-01-02-02-0002 | Aportes a la seguridad social en salud privada | 358,139,000.00 | 0.00 | 0.00 | 0.00 | 358,139,000.00 | 0.00 | 358,139,000.00 | 0.00 | 59,139,500.00 | 205,762,100.00 | 57.45 | 34,386,200.00 | 175,431,600.00 | 48.98 |
| 3-1-01-02-03 | Aportes de cesantias | 496,605,000.00 | 0.00 | 0.00 | 0.00 | 496,605,000.00 | 0.00 | 496,605,000.00 | 0.00 | 0.00 | 7,776,221.00 | 1.57 | 0.00 | 7,776,221.00 | 1.57 |
| 3-1-01-02-03-0001 | Aportes de cesantias a fondos publicos | 288,836,000.00 | 0.00 | 0.00 | 0.00 | 288,836,000.00 | 0.00 | 288,836,000.00 | 0.00 | 0.00 | 3,564,618.00 | 1.23 | 0.00 | 3,564,618.00 | 1.23 |
| 3-1-01-02-03-0002 | Aportes de cesantias a fondos privados | 207,769,000.00 | 0.00 | 0.00 | 0.00 | 207,769,000.00 | 0.00 | 207,769,000.00 | 0.00 | 0.00 | 4,211,603.00 | 2.03 | 0.00 | 4,211,603.00 | 2.03 |
| 3-1-01-02-04 | Aportes a cajas de compensacion familiar | 183,594,000.00 | 0.00 | 0.00 | 0.00 | 183,594,000.00 | 0.00 | 183,594,000.00 | 0.00 | 42,475,100.00 | 112,815,200.00 | 61.45 | 31,697,900.00 | 99,306,900.00 | 54.09 |
| 3-1-01-02-04-0001 | Compensar | 183,594,000.00 | 0.00 | 0.00 | 0.00 | 183,594,000.00 | 0.00 | 183,594,000.00 | 0.00 | 42,475,100.00 | 112,815,200.00 | 61.45 | 31,697,900.00 | 99,306,900.00 | 54.09 |
| 3-1-01-02-05 | Aportes generales al sistema de riesgos laborales | 26,351,000.00 | 0.00 | 0.00 | 0.00 | 26,351,000.00 | 0.00 | 26,351,000.00 | 0.00 | 3,412,200.00 | 12,570,100.00 | 47.70 | 1,990,500.00 | 10,793,900.00 | 40.96 |
| 3-1-01-02-05-0002 | Aportes generales al sistema de riesgos laborales privados | 26,351,000.00 | 0.00 | 0.00 | 0.00 | 26,351,000.00 | 0.00 | 26,351,000.00 | 0.00 | 3,412,200.00 | 12,570,100.00 | 47.70 | 1,990,500.00 | 10,793,900.00 | 40.96 |
| 3-1-01-02-06 | Aportes al ICBF | 147,174,000.00 | 0.00 | 0.00 | 0.00 | 147,174,000.00 | 0.00 | 147,174,000.00 | 0.00 | 31,857,200.00 | 84,617,600.00 | 57.49 | 23,773,300.00 | 74,486,500.00 | 50.61 |
| 3-1-01-02-06-0001 | Aportes al ICBF de funcionarios | 147,174,000.00 | 0.00 | 0.00 | 0.00 | 147,174,000.00 | 0.00 | 147,174,000.00 | 0.00 | 31,857,200.00 | 84,617,600.00 | 57.49 | 23,773,300.00 | 74,486,500.00 | 50.61 |
| 3-1-01-02-07 | Aportes al SENNA | 98,089,000.00 | 0.00 | 0.00 | 0.00 | 98,089,000.00 | 0.00 | 98,089,000.00 | 0.00 | 21,258,300.00 | 56,439,700.00 | 57.54 | 15,849,100.00 | 49,666,300.00 | 50.63 |
| 3-1-01-02-07-0001 | Aportes al SENNA de funcionarios | 98,089,000.00 | 0.00 | 0.00 | 0.00 | 98,089,000.00 | 0.00 | 98,089,000.00 | 0.00 | 21,258,300.00 | 56,439,700.00 | 57.54 | 15,849,100.00 | 49,666,300.00 | 50.63 |
| 3-1-01-03 | Remuneraciones no constituidas de factor salarial | 210,083,000.00 | 0.00 | 0.00 | 0.00 | 217,580,039.00 | 0.00 | 217,580,039.00 | 0.00 | 184,235.00 | 155,038,326.00 | 71.26 | 184,235.00 | 155,038,326.00 | 71.26 |
| 3-1-01-03-01 | Indemnizacion por vacaciones | 156,000,000.00 | 0.00 | 0.00 | 0.00 | 156,000,000.00 | 0.00 | 156,000,000.00 | 0.00 | 9,195.00 | 102,195,772.00 | 65.51 | 9,195.00 | 102,195,772.00 | 65.51 |

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ENTIDAD: 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JULIO
VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | INICIAL | MODIFICACIONES | | | VIGENTE | SUSPENSION | DISPONIBLE | TOTAL COMPROMISOS | | EJEC. PRESUP. | AUTORIZACION DE GDMO | | EJEC. AUT GDMO |
|---------------------|---|------------------|----------------|-----------------|------------------|------------------|------------|------------------|-------------------|------------------|---------------|----------------------|------------------|----------------|
| | | | 4 | 5 | 6 | | | | 7 | 8 | | 9 | 10 | |
| 3-1-01-03-02 | Bonificación por recaucion | 15,873,000.00 | 0.00 | 0.00 | 0.00 | 15,873,000.00 | 0.00 | 15,873,000.00 | 0.00 | 175,029.00 | 50.00 | 175,029.00 | 7,936,850.00 | 50.00 |
| 3-1-01-03-05 | Reconocimiento por permanencia en el servicio publico - Bogota D.C | 38,210,000.00 | 0.00 | 7,497,039.00 | 45,707,039.00 | 45,707,039.00 | 0.00 | 45,707,039.00 | 0.00 | 0.00 | 98.25 | 0.00 | 44,905,704.00 | 98.25 |
| 3-1-2-01 | Adquisicion de bienes y servicios | 6,119,800,000.00 | 0.00 | -303,590,000.00 | 5,916,210,000.00 | 5,916,210,000.00 | 0.00 | 5,916,210,000.00 | 12,041,191.00 | 4,302,720,602.00 | 72.73 | 121,735,950.00 | 2,183,672,732.00 | 36.91 |
| 3-1-2-01 | Adquisicion de activos no financieros | 436,054,000.00 | 0.00 | -34,411,558.00 | 401,642,442.00 | 401,642,442.00 | 0.00 | 401,642,442.00 | 616,420.00 | 43,358,902.00 | 10.80 | 17,574,021.00 | 17,874,021.00 | 4.45 |
| 3-1-2-01-01 | Activos fijos | 436,054,000.00 | 0.00 | -34,411,558.00 | 401,642,442.00 | 401,642,442.00 | 0.00 | 401,642,442.00 | 616,420.00 | 43,358,902.00 | 10.80 | 17,574,021.00 | 17,874,021.00 | 4.45 |
| 3-1-2-01-01-01 | Maquinaria y equipo | 436,054,000.00 | 0.00 | -34,411,558.00 | 401,642,442.00 | 401,642,442.00 | 0.00 | 401,642,442.00 | 616,420.00 | 43,358,902.00 | 10.80 | 17,574,021.00 | 17,874,021.00 | 4.45 |
| 3-1-2-01-01-01-0003 | Maquinaria para uso general | 0.00 | 0.00 | 4,400,000.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 4,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01-0005 | Maquinaria de oficina, contabilidad e informatica | 3,300,000.00 | 0.00 | 0.00 | 3,300,000.00 | 3,300,000.00 | 0.00 | 3,300,000.00 | 0.00 | 300,000.00 | 9.09 | 0.00 | 300,000.00 | 9.09 |
| 3-1-2-01-01-01-0007 | Equipo y aparatos de radio, television y comunicaciones | 432,754,000.00 | 0.00 | -38,811,558.00 | 393,942,442.00 | 393,942,442.00 | 0.00 | 393,942,442.00 | 616,420.00 | 43,058,902.00 | 10.93 | 17,574,021.00 | 17,574,021.00 | 4.46 |
| 3-1-2-02 | Adquisiciones diferentes de activos no financieros | 5,683,746,000.00 | 0.00 | -169,178,442.00 | 5,514,567,558.00 | 5,514,567,558.00 | 0.00 | 5,514,567,558.00 | 11,424,771.00 | 4,259,361,700.00 | 77.24 | 104,161,929.00 | 2,165,798,711.00 | 39.27 |
| 3-1-2-02-01 | Materiales y suministros | 274,742,000.00 | 0.00 | -40,000,000.00 | 234,742,000.00 | 234,742,000.00 | 0.00 | 234,742,000.00 | 468,583.00 | 17,277,758.00 | 7.36 | 0.00 | 16,809,175.00 | 7.16 |
| 3-1-2-02-01-01 | Productos de limpieza, papeleria, libros, revistas, cremas de aseo y productos de cuidado | 33,442,000.00 | 0.00 | 0.00 | 33,442,000.00 | 33,442,000.00 | 0.00 | 33,442,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-01-0006 | Dotacion (rendas de vestir y calzado) | 33,442,000.00 | 0.00 | 0.00 | 33,442,000.00 | 33,442,000.00 | 0.00 | 33,442,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02 | Otros bienes y materiales (servicio productos metálicos, maquinaria y equipo) | 233,600,000.00 | 0.00 | -40,000,000.00 | 193,600,000.00 | 193,600,000.00 | 0.00 | 193,600,000.00 | 468,583.00 | 17,135,208.00 | 8.55 | 0.00 | 16,666,625.00 | 8.61 |
| 3-1-2-02-01-02-0001 | Productos de madera, corcho, caesteria y espartera | 4,400,000.00 | 0.00 | 0.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 4,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0002 | Productos de papel y productos de impremeria y artículos relacionados | 86,600,000.00 | 0.00 | -40,000,000.00 | 46,600,000.00 | 46,600,000.00 | 0.00 | 46,600,000.00 | 0.00 | 207,100.00 | 0.44 | 0.00 | 207,100.00 | 0.44 |
| 3-1-2-02-01-02-0003 | Productos de hornos de coque, de refinacion de petroleo y combustible | 30,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0004 | Quimicos basicos | 4,400,000.00 | 0.00 | 0.00 | 4,400,000.00 | 4,400,000.00 | 0.00 | 4,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0005 | Otros productos quimicos, literas, artículos de aseo, indumentaria (ropa para el hombre) | 3,300,000.00 | 0.00 | 0.00 | 3,300,000.00 | 3,300,000.00 | 0.00 | 3,300,000.00 | 0.00 | 90,000.00 | 2.73 | 0.00 | 90,000.00 | 2.73 |
| 3-1-2-02-01-02-0006 | Productos de caucho y plástico | 83,300,000.00 | 0.00 | 0.00 | 83,300,000.00 | 83,300,000.00 | 0.00 | 83,300,000.00 | 468,583.00 | 16,503,956.00 | 19.81 | 0.00 | 16,035,373.00 | 19.25 |

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UNIDAD EJECUTORA: 01 - UNIDAD 01 VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | INICIAL | APROPiACION | | | | TOTAL COMPROMISOS | | | | EJEC. PRESUP. (11=108) | AUTORIZACION DE GASTO | | EJEC. AUT/GASTO % (14=139) |
|-------------------------|---|------------------|-------------|-----------------|------------------|-----------------|-------------------|--------------------|------------------|-----------|------------------------|-----------------------|-----------|----------------------------|
| | | | US | MODIFICACIONES | ACUMULADO | VEDANTE (6=135) | SUSPENSION | DISPONIBLE (8=6-7) | MESES | ACUMULADO | | MESES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | |
| 3-1-2-02-01-02-0007 | Vidrio y productos de vidrio y otros productos no metálicos n.c.p. | 3,300,000.00 | 0.00 | 0.00 | 3,300,000.00 | 0.00 | 0.00 | 0.00 | 59,262.00 | 1.80 | 0.00 | 59,262.00 | 1.80 | |
| 3-1-2-02-01-02-0008 | Muebles; otros bienes transportables n.c.p. | 18,300,000.00 | 0.00 | 0.00 | 18,300,000.00 | 0.00 | 0.00 | 0.00 | 274,890.00 | 1.50 | 0.00 | 274,890.00 | 1.50 | |
| 3-1-2-02-01-03 | Productos metálicos | 7,700,000.00 | 0.00 | 0.00 | 7,700,000.00 | 0.00 | 0.00 | 0.00 | 142,550.00 | 1.85 | 0.00 | 142,550.00 | 1.85 | |
| 3-1-2-02-01-03-0002 | Productos metálicos elaborados (excepto maquinaria y equipo) | 7,700,000.00 | 0.00 | 0.00 | 7,700,000.00 | 0.00 | 0.00 | 0.00 | 142,550.00 | 1.85 | 0.00 | 142,550.00 | 1.85 | |
| 3-1-2-02-02 | Adquisición de servicios | 5,409,004.000.00 | 0.00 | -129,178,442.00 | 5,279,825,558.00 | 0.00 | 0.00 | 10,566,188.00 | 4,242,083,942.00 | 80.35 | 104,161,229.00 | 2,148,889,536.00 | 40.70 | |
| 3-1-2-02-02-01 | Servicios de venta y de distribución de bienes muebles, inmuebles y servicios de distribución de electricidad, gas y agua | 38,300,000.00 | 0.00 | 0.00 | 38,300,000.00 | 0.00 | 0.00 | 0.00 | 288,100.00 | 0.75 | 0.00 | 288,100.00 | 0.75 | |
| 3-1-2-02-02-01-0002 | Servicios de transporte de pasajeros | 3,300,000.00 | 0.00 | 0.00 | 3,300,000.00 | 0.00 | 0.00 | 0.00 | 288,100.00 | 8.73 | 0.00 | 288,100.00 | 8.73 | |
| 3-1-2-02-02-01-0006 | Servicios postales y de mensajería | 35,000,000.00 | 0.00 | 0.00 | 35,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-01-0006-001 | Servicios de mensajería | 35,000,000.00 | 0.00 | 0.00 | 35,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-02 | Servicios financieros y otros servicios financieros y seguros de seguro | 3,471,904.000.00 | 0.00 | -109,564,879.00 | 3,362,339,121.00 | 0.00 | 0.00 | 0.00 | 2,947,339,121.00 | 87.66 | 0.00 | 1,473,669,560.00 | 43.83 | |
| 3-1-2-02-02-02-0001 | Servicios financieros y servicios conexos | 500,000,000.00 | 0.00 | -100,000,000.00 | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-02-0001-012 | Otros servicios de seguros distintos de los seguros de vida n.c.p. | 500,000,000.00 | 0.00 | -100,000,000.00 | 400,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-02-0002 | Servicios inmobiliarios | 2,969,904.000.00 | 0.00 | -9,564,879.00 | 2,947,339,121.00 | 0.00 | 0.00 | 0.00 | 2,947,339,121.00 | 100.00 | 0.00 | 1,473,669,560.00 | 50.00 | |
| 3-1-2-02-02-02-0002-001 | Servicio de alquiler o arrendamiento con o sin opción de compra relativa a bienes inmuebles | 2,969,904.000.00 | 0.00 | -9,564,879.00 | 2,947,339,121.00 | 0.00 | 0.00 | 0.00 | 2,947,339,121.00 | 100.00 | 0.00 | 1,473,669,560.00 | 50.00 | |
| 3-1-2-02-02-02-0003 | Servicios de arrendamiento o alquiler sin opción | 15,000,000.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-02-0003-004 | Servicios de arrendamiento sin opción de compra de otros bienes | 15,000,000.00 | 0.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-03 | Servicios prestados a las empresas y servicios de producción | 1,336,800,000.00 | 0.00 | -25,000,000.00 | 1,311,800,000.00 | 0.00 | 0.00 | 963,878.00 | 1,145,016,222.00 | 87.29 | 84,035,187.00 | 578,940,737.00 | 44.13 | |
| 3-1-2-02-02-03-0002 | Servicios jurídicos y contables | 1,650,000.00 | 0.00 | -4,400,000.00 | 6,050,000.00 | 0.00 | 0.00 | 636,326.00 | 1,298,482.00 | 19.97 | 617,286.00 | 1,189,442.00 | 19.66 | |

APUNTAJOS:
PRE REPORTE YELUM

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

10-09-2020
11:58

ENTIDAD: 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JULIO
VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | INICIAL | APROBACION | | TOTAL COMPROMISOS | | EJECUCION PRESUPUESTO (1+10B) | AUTORIZACION DE GASTO | | EJEC. AUTOGASTO (1+13B) | |
|-------------------------|--|----------------|----------------|----------------|-------------------|-------------------|-------------------------------|-----------------------|----------------|-------------------------|--------|
| | | | VIGENTE (6+10) | SUSPENSION (7) | DISPONIBLE (8+7) | MES ACUMULADO (9) | | MES ACUMULADO (12) | ACUMULADO (13) | | |
| 3-1-2-02-02-03-0002-001 | Servicios de documentación y certificación jurídica | 1.650.000,00 | 0,00 | 0,00 | 6.050.000,00 | 0,00 | 6,36 | 1.208.482,00 | 617.286,00 | 1.189.442,00 | 19,66 |
| 3-1-2-02-02-03-0003 | Otros servicios profesionales, científicos y técnicos | 120.000.000,00 | 0,00 | -25.000.000,00 | 95.000.000,00 | 0,00 | 0,00 | 66.750.000,00 | 6.500.000,00 | 25.400.000,00 | 26,74 |
| 3-1-2-02-02-03-0003-004 | Servicios de suministro de infraestructura de tecnología y de tecnología de información (TI) | 50.000.000,00 | 0,00 | -25.000.000,00 | 25.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 3-1-2-02-02-03-0003-013 | Otros servicios profesionales y técnicos n.c.d. | 70.000.000,00 | 0,00 | 0,00 | 70.000.000,00 | 0,00 | 0,00 | 66.750.000,00 | 6.500.000,00 | 25.400.000,00 | 36,29 |
| 3-1-2-02-02-03-0004 | Servicios de telecomunicaciones y suministro de telefonía | 340.800.000,00 | 0,00 | 0,00 | 340.800.000,00 | 0,00 | 327,552 | 331.951.740,00 | 327.552,00 | 35.654.946,00 | 10,46 |
| 3-1-2-02-02-03-0004-001 | Servicios de telefonía fija | 5.000.000,00 | 0,00 | 0,00 | 5.000.000,00 | 0,00 | 327,552 | 1.951.740,00 | 327.552,00 | 1.951.740,00 | 39,03 |
| 3-1-2-02-02-03-0004-002 | Servicios de telecomunicaciones móviles | 5.800.000,00 | 0,00 | 0,00 | 5.800.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 3-1-2-02-02-03-0004-004 | Servicios de telecomunicaciones a través de internet | 330.000.000,00 | 0,00 | 0,00 | 330.000.000,00 | 0,00 | 0,00 | 330.000.000,00 | 0,00 | 33.703.206,00 | 10,21 |
| 3-1-2-02-02-03-0005 | Servicios de soporte | 730.000.000,00 | 0,00 | 0,00 | 730.000.000,00 | 0,00 | 0,00 | 730.000.000,00 | 76.590.349,00 | 516.590.349,00 | 70,77 |
| 3-1-2-02-02-03-0005-001 | Servicios de protección (guardas de seguridad) | 440.000.000,00 | 0,00 | 0,00 | 440.000.000,00 | 0,00 | 0,00 | 440.000.000,00 | 0,00 | 440.000.000,00 | 100,00 |
| 3-1-2-02-02-03-0005-002 | Servicios de limpieza general | 290.000.000,00 | 0,00 | 0,00 | 290.000.000,00 | 0,00 | 0,00 | 290.000.000,00 | 76.590.349,00 | 76.590.349,00 | 26,41 |
| 3-1-2-02-02-03-0006 | Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción) | 121.050.000,00 | 0,00 | -4.400.000,00 | 116.650.000,00 | 0,00 | 0,00 | 116.650.000,00 | 0,00 | 0,00 | 0,00 |
| 3-1-2-02-02-03-0006-003 | Servicios de mantenimiento y reparación de computadoras y equipo periférico | 66.650.000,00 | 0,00 | 0,00 | 66.650.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 3-1-2-02-02-03-0006-004 | Servicios de mantenimiento y reparación de maquinaria y equipo de oficina | 50.000.000,00 | 0,00 | 0,00 | 50.000.000,00 | 0,00 | 0,00 | 15.000.000,00 | 0,00 | 0,00 | 0,00 |
| 3-1-2-02-02-03-0006-005 | Servicios de mantenimiento y reparación de otros servicios de reparación | 4.400.000,00 | 0,00 | -4.400.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 3-1-2-02-02-03-0007 | Otros servicios de reparación, servicios de edición, impresión y reproducción, servicios de reproducción de materiales | 23.300.000,00 | 0,00 | 0,00 | 23.300.000,00 | 0,00 | 0,00 | 106.000,00 | 0,00 | 106.000,00 | 0,45 |
| 3-1-2-02-02-03-0007-002 | Servicios de impresión | 23.300.000,00 | 0,00 | 0,00 | 23.300.000,00 | 0,00 | 0,00 | 106.000,00 | 0,00 | 106.000,00 | 0,45 |
| 3-1-2-02-02-04 | Servicios administrativos del Gobierno | 212.000.000,00 | 0,00 | 0,00 | 212.000.000,00 | 0,00 | 9,992 | 80.570.270,00 | 9.992.310,00 | 80.570.270,00 | 38,00 |
| 3-1-2-02-02-04-0001 | Otros servicios públicos generales del Gobierno n.c.d. | 212.000.000,00 | 0,00 | 0,00 | 212.000.000,00 | 0,00 | 9,992 | 80.570.270,00 | 9.992.310,00 | 80.570.270,00 | 38,00 |
| 3-1-2-02-02-04-0001-001 | Energía | 150.000.000,00 | 0,00 | 0,00 | 150.000.000,00 | 0,00 | 9,495 | 70.058.550,00 | 9.495.060,00 | 70.058.550,00 | 46,71 |

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

10-08-2020
11:58

ENTIDAD: **222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES**
 UNIDAD EJECUTORA: **01 - UNIDAD 01**

MES: **JULIO**
 VIGENCIA FISCAL: **2020**

| CODIGO | NOMBRE | INICIAL | APROPiACION | | | | TOTAL COMPROMISOS | | | | EJEC. PRESUP. (11+18+) | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO (14+19) |
|-------------------------|---|--------------------|-------------|--------------------------|--------------------|------------|--------------------|-------------------|-------------------|----------|------------------------|----------------------|---------|-------------------------|
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | | 12 | 13 | |
| 1 | 2 | 3 | MES | MODIFICACIONES ACUMULADO | 4a(4-5) | SUSPENSION | DEPONIBLE | MES | ACUMULADO | (11+18+) | MES | ACUMULADO | (14+19) | |
| 3-1-2-02-04-0001-002 | Acueducto y alcantarillado | 45,000,000.00 | 0.00 | 0.00 | 45,000,000.00 | 0.00 | 45,000,000.00 | 0.00 | 7,106,970.00 | 15.79 | 0.00 | 7,106,970.00 | 15.79 | |
| 3-1-2-02-04-0001-003 | Aseo | 17,000,000.00 | 0.00 | 0.00 | 17,000,000.00 | 0.00 | 17,000,000.00 | 497,250.00 | 3,404,750.00 | 20.03 | 497,250.00 | 3,404,750.00 | 20.03 | |
| 3-1-2-02-02-05 | Valicos y gastos de viaje | 0.00 | 0.00 | 5,386,437.00 | 5,386,437.00 | 0.00 | 5,386,437.00 | 0.00 | 5,386,437.00 | 100.00 | 0.00 | 5,386,437.00 | 100.00 | |
| 3-1-2-02-02-06 | Capacitacion | 50,000,000.00 | 0.00 | 0.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00 | 20,000,000.00 | 40.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-07 | Bienestar e incentivos | 240,000,000.00 | 0.00 | 0.00 | 240,000,000.00 | 0.00 | 240,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-08 | Salud Ocupacional | 60,000,000.00 | 0.00 | 0.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 0.00 | 43,483,792.00 | 72.47 | 10,134,432.00 | 10,134,432.00 | 16.89 | |
| 3-1-3 | Gastos diversos | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 177,000.00 | 177,000.00 | 88.50 | 177,000.00 | 177,000.00 | 88.50 | |
| 3-1-3-01 | Impuestos | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 177,000.00 | 177,000.00 | 88.50 | 177,000.00 | 177,000.00 | 88.50 | |
| 3-1-3-01-03 | Impuesto de vehiculos | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 177,000.00 | 177,000.00 | 88.50 | 177,000.00 | 177,000.00 | 88.50 | |
| 3-3 | INVERSION | 128,890,734,000.00 | 0.00 | -3,000,000,000.00 | 125,890,734,000.00 | 0.00 | 125,890,734,000.00 | 10,360,066,652.00 | 57,457,600,759.00 | 45.64 | 5,999,366,596.00 | 29,307,274,007.00 | 23.28 | |
| 3-3-1 | DIRECTA | 128,890,734,000.00 | 0.00 | -3,000,000,000.00 | 125,890,734,000.00 | 0.00 | 125,890,734,000.00 | 10,360,066,652.00 | 57,457,600,759.00 | 45.64 | 5,999,366,596.00 | 29,307,274,007.00 | 23.28 | |
| 3-3-1-15 | Bogota Mejor Para Todos | 128,890,734,000.00 | 0.00 | -81,793,199,883.00 | 47,097,534,117.00 | 0.00 | 47,097,534,117.00 | 0.00 | 47,097,534,117.00 | 100.00 | 5,621,907,299.00 | 28,929,814,740.00 | 61.43 | |
| 3-3-1-15-01 | Plan igualdad de calidad de vida | 48,891,385,000.00 | 0.00 | -25,969,127,428.00 | 22,922,257,572.00 | 0.00 | 22,922,257,572.00 | 0.00 | 22,922,257,572.00 | 100.00 | 3,370,319,098.00 | 16,213,814,432.00 | 70.73 | |
| 3-3-1-15-01-11 | Mejoras oportunas para el desarrollo a través de la cultura, la recreación y el deporte | 48,891,385,000.00 | 0.00 | -25,969,127,428.00 | 22,922,257,572.00 | 0.00 | 22,922,257,572.00 | 0.00 | 22,922,257,572.00 | 100.00 | 3,370,319,098.00 | 16,213,814,432.00 | 70.73 | |
| 3-3-1-15-01-11-0982 | Formación artística en la escuela y la ciudad | 27,000,000,000.00 | 0.00 | -12,064,827,674.00 | 14,935,172,326.00 | 0.00 | 14,935,172,326.00 | 0.00 | 14,935,172,326.00 | 100.00 | 2,335,227,895.00 | 10,900,265,045.00 | 73.08 | |
| 3-3-1-15-01-11-0982-124 | Formación para la transformación del ser | 27,000,000,000.00 | 0.00 | -12,064,827,674.00 | 14,935,172,326.00 | 0.00 | 14,935,172,326.00 | 0.00 | 14,935,172,326.00 | 100.00 | 2,335,227,895.00 | 10,900,265,045.00 | 73.08 | |
| 3-3-1-15-01-11-0985 | Emprendimiento artístico y empleo del artista | 1,200,000,000.00 | 0.00 | -1,040,500,000.00 | 159,500,000.00 | 0.00 | 159,500,000.00 | 0.00 | 159,500,000.00 | 100.00 | 28,000,000.00 | 82,500,000.00 | 51.72 | |
| 3-3-1-15-01-11-0985-126 | Política de emprendimiento e industrias culturales y creativas | 1,200,000,000.00 | 0.00 | -1,040,500,000.00 | 159,500,000.00 | 0.00 | 159,500,000.00 | 0.00 | 159,500,000.00 | 100.00 | 28,000,000.00 | 82,500,000.00 | 51.72 | |
| 3-3-1-15-01-11-0993 | Experiencias artísticas para la infancia | 7,800,000,000.00 | 0.00 | -3,409,381,498.00 | 4,390,618,502.00 | 0.00 | 4,390,618,502.00 | 0.00 | 4,390,618,502.00 | 100.00 | 722,187,500.00 | 3,570,632,342.00 | 81.32 | |
| 3-3-1-15-01-11-0993-124 | Formación para la transformación del ser | 7,800,000,000.00 | 0.00 | -3,409,381,498.00 | 4,390,618,502.00 | 0.00 | 4,390,618,502.00 | 0.00 | 4,390,618,502.00 | 100.00 | 722,187,500.00 | 3,570,632,342.00 | 81.32 | |
| 3-3-1-15-01-11-1000 | Formación para la transformación del ser | 12,891,385,000.00 | 0.00 | -9,434,418,265.00 | 3,456,966,734.00 | 0.00 | 3,456,966,734.00 | 0.00 | 3,456,966,734.00 | 100.00 | 284,903,709.00 | 1,660,417,045.00 | 48.03 | |

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

10-08-2020
11:58

ENTIDAD: 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JULIO
VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | MUCIAL | ACUMULADOS | | AMOPACION | | TOTAL COMPROMISOS | | EJECUCION PRESUP. | AUTORIZACION DE GASTO | | EJEC. AUT. GASTO |
|-------------------------|--|-------------------|------------|--------------------|-------------------|------|-------------------|-------------------|-------------------|-----------------------|------------------|------------------|
| | | | 4 | 5 | 6 (a-b) | 7 | 8 (a-b) | 9 | | 10 | 11 (a+b) | |
| 3-3-1-15-01-11-1000-127 | Programa de estímulos | 12.891.385.000,00 | 0,00 | -9.434.418.256,00 | 3.456.966.744,00 | 0,00 | 3.456.966.744,00 | 0,00 | 100,00 | 284.903.703,00 | 1.660.417.045,00 | 48,03 |
| 3-3-1-15-02 | Pilar Democracia Urbana | 37.650.108.000,00 | 0,00 | -28.785.465.927,00 | 8.864.642.073,00 | 0,00 | 8.864.642.073,00 | 0,00 | 100,00 | 597.931.747,00 | 4.743.084.112,00 | 53,51 |
| 3-3-1-15-02-17 | Espacio público, derecho de todos | 37.650.108.000,00 | 0,00 | -28.785.465.927,00 | 8.864.642.073,00 | 0,00 | 8.864.642.073,00 | 0,00 | 100,00 | 597.931.747,00 | 4.743.084.112,00 | 53,51 |
| 3-3-1-15-02-17-0999 | Gestión, aprovechamiento económico, sostenibilidad y emprendimiento de emprendedores culturales | 27.280.108.000,00 | 0,00 | -22.911.476.683,00 | 4.368.631.317,00 | 0,00 | 4.368.631.317,00 | 0,00 | 100,00 | 182.535.340,00 | 3.154.733.635,00 | 72,21 |
| 3-3-1-15-02-17-0999-139 | Reconstrucción y sostenimiento de la infraestructura para las Artes | 10.370.000.000,00 | 0,00 | -5.873.989.244,00 | 4.496.010.756,00 | 0,00 | 4.496.010.756,00 | 0,00 | 100,00 | 415.396.407,00 | 1.588.950.477,00 | 35,34 |
| 3-3-1-15-02-17-1010-139 | Gestión de infraestructura cultural y deportiva | 10.370.000.000,00 | 0,00 | -5.873.989.244,00 | 4.496.010.756,00 | 0,00 | 4.496.010.756,00 | 0,00 | 100,00 | 415.396.407,00 | 1.588.950.477,00 | 35,34 |
| 3-3-1-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 34.749.241.000,00 | 0,00 | -25.784.693.563,00 | 8.964.547.437,00 | 0,00 | 8.964.547.437,00 | 0,00 | 100,00 | 1.089.974.396,00 | 4.940.897.652,00 | 55,12 |
| 3-3-1-15-03-25 | Cambio cultural y construcción del tejido social para la vida | 34.749.241.000,00 | 0,00 | -25.784.693.563,00 | 8.964.547.437,00 | 0,00 | 8.964.547.437,00 | 0,00 | 100,00 | 1.089.974.396,00 | 4.940.897.652,00 | 55,12 |
| 3-3-1-15-03-25-0996 | Integración cultural, la cultura científica, la tecnológica y la ciudad | 6.860.000.000,00 | 0,00 | -5.393.897.424,00 | 1.466.102.576,00 | 0,00 | 1.466.102.576,00 | 0,00 | 100,00 | 158.080.642,00 | 733.198.568,00 | 50,01 |
| 3-3-1-15-03-25-0996-157 | Intervenciones integrales en servicios y promoción y soporte | 6.860.000.000,00 | 0,00 | -5.393.897.424,00 | 1.466.102.576,00 | 0,00 | 1.466.102.576,00 | 0,00 | 100,00 | 158.080.642,00 | 733.198.568,00 | 50,01 |
| 3-3-1-15-03-25-1017 | Acción para la transformación social. Prácticas de intervención comunitaria y servicios a la comunidad | 27.889.241.000,00 | 0,00 | -20.390.796.139,00 | 7.498.444.861,00 | 0,00 | 7.498.444.861,00 | 0,00 | 100,00 | 931.893.754,00 | 4.207.699.084,00 | 56,11 |
| 3-3-1-15-03-25-1017-157 | Intervenciones integrales en servicios y promoción y soporte | 27.889.241.000,00 | 0,00 | -20.390.796.139,00 | 7.498.444.861,00 | 0,00 | 7.498.444.861,00 | 0,00 | 100,00 | 931.893.754,00 | 4.207.699.084,00 | 56,11 |
| 3-3-1-15-07 | Eficiencia institucional. Gobierno legítimo, fortalecimiento local y eficiencia | 7.600.000.000,00 | 0,00 | -1.253.912.965,00 | 6.346.087.035,00 | 0,00 | 6.346.087.035,00 | 0,00 | 100,00 | 563.682.088,00 | 3.031.418.544,00 | 47,77 |
| 3-3-1-15-07-42 | Transparencia, gestión pública y servicio a la ciudadanía | 7.600.000.000,00 | 0,00 | -1.253.912.965,00 | 6.346.087.035,00 | 0,00 | 6.346.087.035,00 | 0,00 | 100,00 | 563.682.088,00 | 3.031.418.544,00 | 47,77 |
| 3-3-1-15-07-42-0998 | Fortalecimiento de la gestión institucional, comunicaciones y servicio al ciudadano | 7.600.000.000,00 | 0,00 | -1.253.912.965,00 | 6.346.087.035,00 | 0,00 | 6.346.087.035,00 | 0,00 | 100,00 | 563.682.088,00 | 3.031.418.544,00 | 47,77 |
| 3-3-1-15-07-42-0998-185 | Fortalecimiento a la gestión pública efectiva y eficiente | 7.600.000.000,00 | 0,00 | -1.253.912.965,00 | 6.346.087.035,00 | 0,00 | 6.346.087.035,00 | 0,00 | 100,00 | 563.682.088,00 | 3.031.418.544,00 | 47,77 |
| 3-3-1-16 | Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI | 0,00 | 0,00 | 78.793.199.883,00 | 78.793.199.883,00 | 0,00 | 78.793.199.883,00 | 10.360.066.652,00 | 13,15 | 377.459.267,00 | 377.459.267,00 | 0,48 |
| 3-3-1-16-01 | Mejorar un tiempo con los ciudadanos de oportunidades para la inclusión social, productiva y política | 0,00 | 0,00 | 70.831.929.623,00 | 70.831.929.623,00 | 0,00 | 70.831.929.623,00 | 6.567.190.623,00 | 9,27 | 273.934.399,00 | 273.934.399,00 | 0,39 |

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

10-08-2020
11:58

ENTIDAD: 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES MES: JULIO
UNIDAD EJECUTORA: 01 - UNIDAD 01 VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | INICIAL | MODIFICACIONES | | APROBACION | | | TOTAL COMPROMISOS | | EJEC. PRESUP. (11+108) | AUTORIZACION DE GIRO | | EJEC. AUT.GIRO (14+139) |
|---------------------|---|---------|----------------|-------------------|-------------------|------|-------------------|-------------------|------------------|------------------------|----------------------|----------------|-------------------------|
| | | | MES | ACUMLADO | 6(1+34) | 7 | 8(6+7) | MES | ACUMLADO | | MES | ACUMLADO | |
| 3-3-1-16-01-12 | Educación inicial: Bases sólidas para la vida | 0.00 | 0.00 | 3,608,797,467.00 | 3,608,797,467.00 | 0.00 | 3,608,797,467.00 | 324,461,605.00 | 324,461,605.00 | 8.99 | 54,052,305.00 | 54,052,305.00 | 1.50 |
| 3-3-1-16-01-12-7617 | Acciones al desarrollo integral a través de las artes para la primera infancia en Bogotá D.C | 0.00 | 0.00 | 3,608,797,467.00 | 3,608,797,467.00 | 0.00 | 3,608,797,467.00 | 324,461,605.00 | 324,461,605.00 | 8.99 | 54,052,305.00 | 54,052,305.00 | 1.50 |
| 3-3-1-16-01-14 | Formación integral: más y mejor lempo en los colegios | 0.00 | 0.00 | 12,670,040,070.00 | 12,670,040,070.00 | 0.00 | 12,670,040,070.00 | 1,321,085,042.00 | 1,321,085,042.00 | 10.43 | 25,425,172.00 | 25,425,172.00 | 0.20 |
| 3-3-1-16-01-14-7619 | Fortalecimiento de procesos integrales de formación artística a lo largo de la vida. Bogotá D.C. | 0.00 | 0.00 | 12,670,040,070.00 | 12,670,040,070.00 | 0.00 | 12,670,040,070.00 | 1,321,085,042.00 | 1,321,085,042.00 | 10.43 | 25,425,172.00 | 25,425,172.00 | 0.20 |
| 3-3-1-16-01-15 | Plan Distrital de Lectura, Escritura y Oralidad. Leer para la vida | 0.00 | 0.00 | 734,538,000.00 | 734,538,000.00 | 0.00 | 734,538,000.00 | 196,104,000.00 | 196,104,000.00 | 26.70 | 0.00 | 0.00 | 0.00 |
| 3-3-1-16-01-15-7594 | Desarrollo de las prácticas literarias como derecho | 0.00 | 0.00 | 734,538,000.00 | 734,538,000.00 | 0.00 | 734,538,000.00 | 196,104,000.00 | 196,104,000.00 | 26.70 | 0.00 | 0.00 | 0.00 |
| 3-3-1-16-01-20 | Bogotá, referente en cultura, deporte, el desarrollo y la salud | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-16-01-20-7603 | Implementación planes municipales, una ventana al mundo Bogotá D.C | 0.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-16-01-21 | Colección y más colecciones. Aproximación cultural del arte, la cultura y el patrimonio para la democracia cultural | 0.00 | 0.00 | 52,911,254,086.00 | 52,911,254,086.00 | 0.00 | 52,911,254,086.00 | 4,725,539,976.00 | 4,725,539,976.00 | 8.93 | 194,456,922.00 | 194,456,922.00 | 0.37 |
| 3-3-1-16-01-21-7585 | Fortalecimiento a las Artes, territorios y candidaturas | 0.00 | 0.00 | 18,964,256,350.00 | 18,964,256,350.00 | 0.00 | 18,964,256,350.00 | 2,239,501,087.00 | 2,239,501,087.00 | 11.81 | 55,598,629.00 | 55,598,629.00 | 0.29 |
| 3-3-1-16-01-21-7600 | Identificación, reconocimiento y valoración de la producción artística a través del convenio en Bogotá D.C | 0.00 | 0.00 | 10,147,841,711.00 | 10,147,841,711.00 | 0.00 | 10,147,841,711.00 | 2,024,754,099.00 | 2,024,754,099.00 | 19.95 | 94,717,267.00 | 94,717,267.00 | 0.93 |
| 3-3-1-16-01-21-7607 | Actualización, intervención y mejoramiento de la infraestructura cultural para el Distrito de las Artes en Bogotá D.C | 0.00 | 0.00 | 5,941,500,000.00 | 5,941,500,000.00 | 0.00 | 5,941,500,000.00 | 229,438,965.00 | 229,438,965.00 | 3.86 | 7,428,665.00 | 7,428,665.00 | 0.13 |
| 3-3-1-16-01-21-7614 | Transformación de la Red de Espacios Culturales para su Conservación y Fortalecimiento en Bogotá D.C | 0.00 | 0.00 | 17,007,656,025.00 | 17,007,656,025.00 | 0.00 | 17,007,656,025.00 | 1,08,095,825.00 | 1,08,095,825.00 | 0.64 | 36,712,361.00 | 36,712,361.00 | 0.22 |
| 3-3-1-16-01-21-7625 | Fortalecimiento de Calidad en comun, arte, memoria y territorio en Bogotá D.C | 0.00 | 0.00 | 850,000,000.00 | 850,000,000.00 | 0.00 | 850,000,000.00 | 123,750,000.00 | 123,750,000.00 | 14.56 | 0.00 | 0.00 | 0.00 |
| 3-3-1-16-01-24 | Bogotá región emprendedora e innovadora | 0.00 | 0.00 | 707,300,000.00 | 707,300,000.00 | 0.00 | 707,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-16-01-24-7598 | Innovación Sostenibilidad y reactivación del ecosistema en Bogotá DC | 0.00 | 0.00 | 707,300,000.00 | 707,300,000.00 | 0.00 | 707,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-16-03 | Impulsar cultura y Bogotá/lempa ver su por 20 años de creación | 0.00 | 0.00 | 497,415,000.00 | 497,415,000.00 | 0.00 | 497,415,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-16-03-43 | Cultura ciudadana para la cohesión, la convivencia y la participación en la vida cívica | 0.00 | 0.00 | 497,415,000.00 | 497,415,000.00 | 0.00 | 497,415,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

10-09-2020
11:58

ENTIDAD: 222 - INSTITUTO DISTRICTAL DE LAS ARTES - IDARTES
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JULIO
VIGENCIA FISCAL: 2020

| CÓDIGO | DESCRIPCIÓN | INICIAL | MENSUALES | | ACUMULADO | VIGENTE | SUSPENSO | DISPONIBLE | TOTAL COMPROMISOS | | EJEC. PRESUP. | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO |
|---------------------|--|---------|-----------|------|------------------|------------------|----------|------------------|-------------------|------------------|---------------|----------------------|----------------|-----------------|
| | | | #1 | #2 | | | | | #3 | #4 | | #5 | #6 | |
| 3-3-1-16-03-43-7571 | Reconciliación Ate y Memoria Sin | 0.00 | 0.00 | 0.00 | 497.415.000.00 | 497.415.000.00 | 0.00 | 497.415.000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-16-05 | Contratación Regional con gobierno de la | 0.00 | 0.00 | 0.00 | 7.463.855.260.00 | 7.463.855.260.00 | 0.00 | 7.463.855.260.00 | 3.792.876.029.00 | 3.792.876.029.00 | 50.82 | 103.524.868.00 | 103.524.868.00 | 1.39 |
| 3-3-1-16-05-57 | Gestión Pública Local | 0.00 | 0.00 | 0.00 | 7.463.855.260.00 | 7.463.855.260.00 | 0.00 | 7.463.855.260.00 | 3.792.876.029.00 | 3.792.876.029.00 | 50.82 | 103.524.868.00 | 103.524.868.00 | 1.39 |
| 3-3-1-16-05-57-7622 | Mantenimiento integral de la Gestión | 0.00 | 0.00 | 0.00 | 7.463.855.260.00 | 7.463.855.260.00 | 0.00 | 7.463.855.260.00 | 3.792.876.029.00 | 3.792.876.029.00 | 50.82 | 103.524.868.00 | 103.524.868.00 | 1.39 |


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