

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 222 - INSTITUTO DISTRITAL DE LAS ARTES - IDARTES					MES: DICIEMBRE								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2018								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	127,986,268,000.00	-1,743,958,334.00	5,748,907,674.00	133,735,175,674.00	0.00	133,735,175,674.00	16,848,205,645.00	129,780,199,456.00	97.04	22,334,383,148.00	114,540,199,995.00	85.65
3-1	GASTOS DE FUNCIONAMIENTO	12,092,303,000.00	0.00	-641,000,000.00	11,451,303,000.00	0.00	11,451,303,000.00	1,545,584,752.00	10,932,411,635.00	95.47	1,564,742,450.00	10,591,355,128.00	92.49
3-1-1	SERVICIOS PERSONALES	6,892,303,000.00	0.00	-6,100,000.00	6,886,203,000.00	0.00	6,886,203,000.00	1,379,932,785.00	6,534,319,696.00	94.89	1,383,712,785.00	6,532,429,696.00	94.86
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	5,091,798,000.00	-75,000,000.00	-139,100,000.00	4,952,698,000.00	0.00	4,952,698,000.00	718,097,548.00	4,816,505,607.00	97.25	718,097,548.00	4,816,505,607.00	97.25
3-1-1-01-01	Sueldos Personal de Nómina	2,622,666,000.00	-23,000,000.00	-23,000,000.00	2,599,666,000.00	0.00	2,599,666,000.00	241,767,781.00	2,597,021,902.00	99.90	241,767,781.00	2,597,021,902.00	99.90
3-1-1-01-04	Gastos de Representación	205,552,000.00	0.00	0.00	205,552,000.00	0.00	205,552,000.00	17,952,096.00	200,863,530.00	97.72	17,952,096.00	200,863,530.00	97.72
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	108,276,000.00	9,000,000.00	-11,558,748.00	96,717,252.00	0.00	96,717,252.00	8,905,104.00	83,901,193.00	86.75	8,905,104.00	83,901,193.00	86.75
3-1-1-01-06	Auxilio de Transporte	21,060,000.00	0.00	0.00	21,060,000.00	0.00	21,060,000.00	1,655,426.00	19,543,201.00	92.80	1,655,426.00	19,543,201.00	92.80
3-1-1-01-07	Subsidio de Alimentación	14,500,000.00	0.00	0.00	14,500,000.00	0.00	14,500,000.00	1,129,192.00	13,333,259.00	91.95	1,129,192.00	13,333,259.00	91.95
3-1-1-01-08	Bonificación por Servicios Prestados	88,636,000.00	0.00	0.00	88,636,000.00	0.00	88,636,000.00	7,191,851.00	80,782,315.00	91.14	7,191,851.00	80,782,315.00	91.14
3-1-1-01-11	Prima Semestral	426,850,000.00	-25,000,000.00	-35,900,414.00	390,949,586.00	0.00	390,949,586.00	0.00	390,300,409.00	99.83	0.00	390,300,409.00	99.83
3-1-1-01-13	Prima de Navidad	378,233,000.00	0.00	-3,000,000.00	375,233,000.00	0.00	375,233,000.00	343,446,207.00	357,115,211.00	95.17	343,446,207.00	357,115,211.00	95.17
3-1-1-01-14	Prima de Vacaciones	181,556,000.00	25,500,000.00	25,500,000.00	207,056,000.00	0.00	207,056,000.00	22,553,390.00	177,920,752.00	85.93	22,553,390.00	177,920,752.00	85.93
3-1-1-01-15	Prima Técnica	921,203,000.00	-25,000,000.00	-85,964,024.00	835,238,976.00	0.00	835,238,976.00	69,238,306.00	812,146,162.00	97.24	69,238,306.00	812,146,162.00	97.24
3-1-1-01-16	Prima de Antigüedad	56,694,000.00	-10,000,000.00	-10,000,000.00	46,694,000.00	0.00	46,694,000.00	2,278,522.00	27,738,597.00	59.41	2,278,522.00	27,738,597.00	59.41
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	31,323,186.00	31,323,186.00	0.00	31,323,186.00	0.00	31,323,186.00	100.00	0.00	31,323,186.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	14,567,000.00	2,500,000.00	2,500,000.00	17,067,000.00	0.00	17,067,000.00	1,979,673.00	14,567,000.00	85.35	1,979,673.00	14,567,000.00	85.35
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	52,005,000.00	-29,000,000.00	-29,000,000.00	23,005,000.00	0.00	23,005,000.00	0.00	9,948,890.00	43.25	0.00	9,948,890.00	43.25
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	11,328,009.00	54,798,009.00	73.06	15,108,009.00	52,908,009.00	70.54
3-1-1-02-03	Honorarios	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	11,328,009.00	11,328,009.00	45.31	11,328,009.00	11,328,009.00	45.31
3-1-1-02-03-01	Honorarios Entidad	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	11,328,009.00	11,328,009.00	45.31	11,328,009.00	11,328,009.00	45.31
3-1-1-02-04	Remuneración Servicios Técnicos	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	43,470,000.00	86.94	3,780,000.00	41,580,000.00	83.16
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,725,505,000.00	75,000,000.00	133,000,000.00	1,858,505,000.00	0.00	1,858,505,000.00	650,507,228.00	1,663,016,080.00	89.48	650,507,228.00	1,663,016,080.00	89.48
3-1-1-03-01	Aportes Patronales Sector Privado	1,090,416,000.00	33,000,000.00	54,000,000.00	1,144,416,000.00	0.00	1,144,416,000.00	310,259,006.00	989,367,380.00	86.45	310,259,006.00	989,367,380.00	86.45
3-1-1-03-01-01	Cesantías Fondos Privados	196,646,000.00	0.00	0.00	196,646,000.00	0.00	196,646,000.00	160,746,606.00	163,753,680.00	83.27	160,746,606.00	163,753,680.00	83.27
3-1-1-03-01-02	Pensiones Fondos Privados	348,928,000.00	1,000,000.00	1,000,000.00	349,928,000.00	0.00	349,928,000.00	50,244,100.00	300,142,100.00	85.77	50,244,100.00	300,142,100.00	85.77
3-1-1-03-01-03	Salud EPS Privadas	340,260,000.00	28,500,000.00	28,500,000.00	368,760,000.00	0.00	368,760,000.00	54,908,400.00	318,734,200.00	86.43	54,908,400.00	318,734,200.00	86.43
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	19,533,000.00	3,500,000.00	3,500,000.00	23,033,000.00	0.00	23,033,000.00	3,338,900.00	20,023,000.00	86.93	3,338,900.00	20,023,000.00	86.93
3-1-1-03-01-05	Caja de Compensación	185,049,000.00	0.00	21,000,000.00	206,049,000.00	0.00	206,049,000.00	41,021,000.00	186,714,400.00	90.62	41,021,000.00	186,714,400.00	90.62

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RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-03-02	Aportes Patronales Sector Público	635,089,000.00	42,000,000.00	79,000,000.00	714,089,000.00	0.00	714,089,000.00	340,248,222.00	673,648,700.00	94.34	340,248,222.00	673,648,700.00	94.34
3-1-1-03-02-01	Cesantías Fondos Públicos	272,369,000.00	11,500,000.00	11,500,000.00	283,869,000.00	0.00	283,869,000.00	260,481,122.00	283,869,000.00	100.00	260,481,122.00	283,869,000.00	100.00
3-1-1-03-02-02	Pensiones Fondos Públicos	131,427,000.00	18,500,000.00	43,500,000.00	174,927,000.00	0.00	174,927,000.00	27,981,600.00	153,701,700.00	87.87	27,981,600.00	153,701,700.00	87.87
3-1-1-03-02-03	Salud EPS Públicas	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	502,800.00	2,644,700.00	88.16	502,800.00	2,644,700.00	88.16
3-1-1-03-02-06	ICBF	138,780,000.00	7,500,000.00	12,500,000.00	151,280,000.00	0.00	151,280,000.00	30,768,200.00	140,049,800.00	92.58	30,768,200.00	140,049,800.00	92.58
3-1-1-03-02-07	SENA	92,513,000.00	4,500,000.00	8,500,000.00	101,013,000.00	0.00	101,013,000.00	20,514,500.00	93,383,500.00	92.45	20,514,500.00	93,383,500.00	92.45
3-1-2	GASTOS GENERALES	5,200,000,000.00	0.00	-634,900,000.00	4,565,100,000.00	0.00	4,565,100,000.00	165,651,967.00	4,398,091,939.00	96.34	181,029,665.00	4,058,925,432.00	88.91
3-1-2-01	Adquisición de Bienes	598,131,000.00	-3,550,998.00	-165,039,584.00	433,091,416.00	0.00	433,091,416.00	85,075,734.00	394,637,999.00	91.12	56,345,461.00	236,034,135.00	54.50
3-1-2-01-01	Dotación	20,000,000.00	0.00	1,074,616.00	21,074,616.00	0.00	21,074,616.00	0.00	21,074,616.00	100.00	7,024,872.00	21,074,616.00	100.00
3-1-2-01-02	Gastos de Computador	374,300,000.00	0.00	-48,815,009.00	325,484,991.00	0.00	325,484,991.00	86,037,208.00	294,828,048.00	90.58	36,730,716.00	142,943,769.00	43.92
3-1-2-01-03	Combustibles, Lubricantes y Llantas	39,000,000.00	0.00	-19,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	100.00	1,378,565.00	13,280,415.00	66.40
3-1-2-01-04	Materiales y Suministros	164,831,000.00	-3,550,998.00	-98,299,191.00	66,531,809.00	0.00	66,531,809.00	-961,474.00	58,735,335.00	88.28	11,211,308.00	58,735,335.00	88.28
3-1-2-02	Adquisición de Servicios	4,551,869,000.00	3,550,998.00	-433,103,123.00	4,118,765,877.00	0.00	4,118,765,877.00	80,571,953.00	4,000,249,100.00	97.12	124,628,904.00	3,819,686,457.00	92.74
3-1-2-02-01	Arrendamientos	1,422,500,000.00	0.00	-362,915,191.00	1,059,584,809.00	0.00	1,059,584,809.00	0.00	1,059,584,809.00	100.00	0.00	1,059,584,809.00	100.00
3-1-2-02-02	Viáticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	7,130,013.00	35.65	219,010.00	7,130,013.00	35.65
3-1-2-02-03	Gastos de Transporte y Comunicación	606,055,000.00	0.00	-243,158,587.00	362,896,413.00	0.00	362,896,413.00	-254,152.00	353,775,773.00	97.49	8,174,842.00	278,246,680.00	76.67
3-1-2-02-04	Impresos y Publicaciones	23,832,000.00	0.00	-9,781,350.00	14,050,650.00	0.00	14,050,650.00	245,000.00	7,210,064.00	51.31	1,151,750.00	7,210,064.00	51.31
3-1-2-02-05	Mantenimiento y Reparaciones	1,386,332,000.00	-719,002.00	-19,196,174.00	1,367,135,826.00	0.00	1,367,135,826.00	1,724,820.00	1,361,804,967.00	99.61	3,901,084.00	1,355,229,447.00	99.13
3-1-2-02-05-01	Mantenimiento Entidad	1,386,332,000.00	-719,002.00	-19,196,174.00	1,367,135,826.00	0.00	1,367,135,826.00	1,724,820.00	1,361,804,967.00	99.61	3,901,084.00	1,355,229,447.00	99.13
3-1-2-02-06	Seguros	531,050,000.00	0.00	-555,771.00	530,494,229.00	0.00	530,494,229.00	0.00	530,494,229.00	100.00	0.00	523,225,002.00	98.63
3-1-2-02-06-01	Seguros Entidad	531,050,000.00	0.00	-555,771.00	530,494,229.00	0.00	530,494,229.00	0.00	530,494,229.00	100.00	0.00	523,225,002.00	98.63
3-1-2-02-08	Servicios Públicos	370,000,000.00	4,270,000.00	193,770,000.00	563,770,000.00	0.00	563,770,000.00	37,978,630.00	492,405,834.00	87.34	46,014,405.00	492,405,834.00	87.34
3-1-2-02-08-01	Energía	253,400,000.00	0.00	159,651,210.00	413,051,210.00	0.00	413,051,210.00	32,490,770.00	347,910,880.00	84.23	32,490,770.00	347,910,880.00	84.23
3-1-2-02-08-02	Acueducto y Alcantarillado	47,060,000.00	3,720,000.00	29,407,392.00	76,467,392.00	0.00	76,467,392.00	4,222,160.00	74,353,571.00	97.24	4,222,160.00	74,353,571.00	97.24
3-1-2-02-08-03	Aseo	15,240,000.00	550,000.00	4,711,398.00	19,951,398.00	0.00	19,951,398.00	1,265,700.00	16,494,148.00	82.67	1,265,700.00	16,494,148.00	82.67
3-1-2-02-08-04	Teléfono	54,300,000.00	0.00	0.00	54,300,000.00	0.00	54,300,000.00	0.00	53,647,235.00	98.80	8,035,775.00	53,647,235.00	98.80
3-1-2-02-09	Capacitación	25,000,000.00	0.00	4,750,000.00	29,750,000.00	0.00	29,750,000.00	29,750,000.00	29,750,000.00	100.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	25,000,000.00	0.00	4,750,000.00	29,750,000.00	0.00	29,750,000.00	29,750,000.00	29,750,000.00	100.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	140,000,000.00	0.00	6,100,000.00	146,100,000.00	0.00	146,100,000.00	0.00	136,759,461.00	93.61	53,708,200.00	75,338,700.00	51.57
3-1-2-02-12	Salud Ocupacional	27,100,000.00	0.00	-2,116,050.00	24,983,950.00	0.00	24,983,950.00	11,127,655.00	21,333,950.00	85.39	11,459,613.00	21,315,908.00	85.32
3-1-2-03	Otros Gastos Generales	50,000,000.00	0.00	-36,757,293.00	13,242,707.00	0.00	13,242,707.00	4,280.00	3,204,840.00	24.20	55,300.00	3,204,840.00	24.20
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	50,000,000.00	0.00	-36,757,293.00	13,242,707.00	0.00	13,242,707.00	4,280.00	3,204,840.00	24.20	55,300.00	3,204,840.00	24.20

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3	INVERSIÓN	115,893,965,000.00	-1,743,958,334.00	6,389,907,674.00	122,283,872,674.00	0.00	122,283,872,674.00	15,302,620,893.00	118,847,787,821.00	97.19	20,769,640,698.00	103,948,844,867.00	85.01
3-3-1	DIRECTA	115,893,965,000.00	-1,810,112,510.00	6,323,753,498.00	122,217,718,498.00	0.00	122,217,718,498.00	15,236,466,717.00	118,781,633,645.00	97.19	20,769,640,698.00	103,948,844,867.00	85.05
3-3-1-15	Bogotá Mejor Para Todos	115,893,965,000.00	-1,810,112,510.00	6,323,753,498.00	122,217,718,498.00	0.00	122,217,718,498.00	15,236,466,717.00	118,781,633,645.00	97.19	20,769,640,698.00	103,948,844,867.00	85.05
3-3-1-15-01	Pilar Igualdad de calidad de vida	52,318,311,000.00	-774,330,486.00	-1,545,305,869.00	50,773,005,131.00	0.00	50,773,005,131.00	832,891,116.00	50,520,258,760.00	99.50	7,566,918,952.00	47,658,989,090.00	93.87
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	52,318,311,000.00	-774,330,486.00	-1,545,305,869.00	50,773,005,131.00	0.00	50,773,005,131.00	832,891,116.00	50,520,258,760.00	99.50	7,566,918,952.00	47,658,989,090.00	93.87
3-3-1-15-01-11-0982	Formación artística en la escuela y la ciudad	29,500,000,000.00	-604,576,383.00	-793,204,932.00	28,706,795,068.00	0.00	28,706,795,068.00	634,310,781.00	28,469,571,488.00	99.17	3,839,715,528.00	26,383,525,866.00	91.91
3-3-1-15-01-11-0985	Emprendimiento artístico y empleo del artista	1,600,000,000.00	-27,417,412.00	-27,417,412.00	1,572,582,588.00	0.00	1,572,582,588.00	0.00	1,572,582,588.00	100.00	299,386,317.00	1,549,582,588.00	98.54
3-3-1-15-01-11-0993	Experiencias artísticas para la primera infancia	7,000,000,000.00	-37,302,044.00	-37,302,044.00	6,962,697,956.00	0.00	6,962,697,956.00	87,599,650.00	6,960,708,752.00	99.97	830,071,064.00	6,652,973,858.00	95.55
3-3-1-15-01-11-1000	Fomento a las prácticas artísticas en todas sus dimensiones	14,218,311,000.00	-105,034,647.00	-687,381,481.00	13,530,929,519.00	0.00	13,530,929,519.00	110,980,685.00	13,517,395,932.00	99.90	2,597,746,043.00	13,072,906,778.00	96.61
3-3-1-15-02	Pilar Democracia urbana	29,100,000,000.00	340,421,243.00	7,747,124,945.00	36,847,124,945.00	0.00	36,847,124,945.00	13,452,382,496.00	33,926,358,560.00	92.07	8,394,588,603.00	24,988,418,948.00	67.82
3-3-1-15-02-17	Espacio público, derecho de todos	29,100,000,000.00	340,421,243.00	7,747,124,945.00	36,847,124,945.00	0.00	36,847,124,945.00	13,452,382,496.00	33,926,358,560.00	92.07	8,394,588,603.00	24,988,418,948.00	67.82
3-3-1-15-02-17-0999	Gestión, aprovechamiento económico, sostenibilidad y mejoramiento de equipamientos culturales	16,600,000,000.00	1,116,939,129.00	3,089,433,686.00	19,689,433,686.00	0.00	19,689,433,686.00	6,707,498,811.00	17,610,500,777.00	89.44	6,183,501,520.00	15,864,063,492.00	80.57
3-3-1-15-02-17-1010	Construcción y sostenimiento de la infraestructura para las Arte	12,500,000,000.00	-776,517,886.00	4,657,691,259.00	17,157,691,259.00	0.00	17,157,691,259.00	6,744,883,685.00	16,315,857,783.00	95.09	2,211,087,083.00	9,124,355,456.00	53.18
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	27,946,676,000.00	-1,265,488,889.00	132,648,800.00	28,079,324,800.00	0.00	28,079,324,800.00	674,552,142.00	27,817,752,703.00	99.07	4,095,487,192.00	25,382,701,677.00	90.40
3-3-1-15-03-25	Cambio cultural y construcción del tejido social para la vida	27,946,676,000.00	-1,265,488,889.00	132,648,800.00	28,079,324,800.00	0.00	28,079,324,800.00	674,552,142.00	27,817,752,703.00	99.07	4,095,487,192.00	25,382,701,677.00	90.40
3-3-1-15-03-25-0996	Integración entre el arte, la cultura científica, la tecnología y la ciudad	6,172,000,000.00	-759,299,789.00	-759,299,789.00	5,412,700,211.00	0.00	5,412,700,211.00	271,195,805.00	5,256,731,403.00	97.12	639,552,032.00	4,635,108,838.00	85.63
3-3-1-15-03-25-1017	Arte para la transformación social: Prácticas artísticas incluyentes, descentralizadas y al servicio de la comunidad	21,774,676,000.00	-506,189,100.00	891,948,589.00	22,666,624,589.00	0.00	22,666,624,589.00	403,356,337.00	22,561,021,300.00	99.53	3,455,935,160.00	20,747,592,839.00	91.53
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	6,528,978,000.00	-110,714,378.00	-10,714,378.00	6,518,263,622.00	0.00	6,518,263,622.00	276,640,963.00	6,517,263,622.00	99.98	712,645,951.00	5,918,735,152.00	90.80
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	6,528,978,000.00	-110,714,378.00	-10,714,378.00	6,518,263,622.00	0.00	6,518,263,622.00	276,640,963.00	6,517,263,622.00	99.98	712,645,951.00	5,918,735,152.00	90.80

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 222 - INSTITUTO DISTRITAL DE LAS ARTES - IDARTES		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4 ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)		MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-3-1-15-07-42-0998	Fortalecimiento de la gestión institucional, comunicaciones y servicio al ciudadano	6,528,978,000.00	-110,714,378.00	-10,714,378.00	6,518,263,622.00	0.00	6,518,263,622.00	276,640,963.00	6,517,263,622.00	99.98	712,645,951.00	5,918,735,152.00	90.80
3-3-4	PASIVOS EXIGIBLES	0.00	66,154,176.00	66,154,176.00	66,154,176.00	0.00	66,154,176.00	66,154,176.00	66,154,176.00	100.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	0.00	66,154,176.00	66,154,176.00	66,154,176.00	0.00	66,154,176.00	66,154,176.00	66,154,176.00	100.00	0.00	0.00	0.00

ADRIANA MARÍA PATIÑO CARRERA
 RESPONSABLE DEL PRESUPUESTO
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JULIANA RESTREPO TIRADO
 DIRECTOR GENERAL
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