

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 222 - INSTITUTO DISTRITAL DE LAS ARTES - IDARTES					MES: NOVIEMBRE								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2017								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	119,694,179,000.00	0.00	6,695,747,866.00	126,389,926,866.00	0.00	126,389,926,866.00	6,556,102,667.00	111,809,379,577.00	88.46	9,198,420,318.00	84,678,081,127.00	67.00
3-1	GASTOS DE FUNCIONAMIENTO	11,037,567,000.00	0.00	0.00	11,037,567,000.00	0.00	11,037,567,000.00	625,071,172.00	8,852,048,481.00	80.20	733,383,636.00	7,258,571,578.00	65.76
3-1-1	SERVICIOS PERSONALES	6,337,567,000.00	-44,250,000.00	81,455,469.00	6,419,022,469.00	0.00	6,419,022,469.00	421,024,361.00	4,577,922,710.00	71.32	419,630,461.00	4,565,728,810.00	71.13
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,652,916,000.00	-29,250,000.00	-109,903,881.00	4,543,012,119.00	0.00	4,543,012,119.00	325,172,404.00	3,620,805,479.00	79.70	325,172,404.00	3,620,805,479.00	79.70
3-1-1-01-01	Sueldos Personal de Nómina	2,402,793,000.00	0.00	12,949,172.00	2,415,742,172.00	0.00	2,415,742,172.00	211,961,726.00	2,119,859,496.00	87.75	211,961,726.00	2,119,859,496.00	87.75
3-1-1-01-04	Gastos de Representación	176,704,000.00	0.00	14,196,428.00	190,900,428.00	0.00	190,900,428.00	16,079,619.00	156,296,891.00	81.87	16,079,619.00	156,296,891.00	81.87
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	147,925,000.00	0.00	-22,780,307.00	125,144,693.00	0.00	125,144,693.00	10,062,857.00	92,213,226.00	73.69	10,062,857.00	92,213,226.00	73.69
3-1-1-01-06	Auxilio de Transporte	20,140,000.00	0.00	0.00	20,140,000.00	0.00	20,140,000.00	1,637,858.00	16,820,490.00	83.52	1,637,858.00	16,820,490.00	83.52
3-1-1-01-07	Subsidio de Alimentación	13,900,000.00	0.00	0.00	13,900,000.00	0.00	13,900,000.00	1,127,924.00	11,590,320.00	83.38	1,127,924.00	11,590,320.00	83.38
3-1-1-01-08	Bonificación por Servicios Prestados	80,902,000.00	0.00	-3,000,000.00	77,902,000.00	0.00	77,902,000.00	0.00	52,603,141.00	67.52	0.00	52,603,141.00	67.52
3-1-1-01-11	Prima Semestral	394,220,000.00	-30,000,000.00	-68,000,000.00	326,220,000.00	0.00	326,220,000.00	0.00	321,113,433.00	98.43	0.00	321,113,433.00	98.43
3-1-1-01-13	Prima de Navidad	344,448,000.00	0.00	-30,000,000.00	314,448,000.00	0.00	314,448,000.00	6,054,461.00	18,144,439.00	5.77	6,054,461.00	18,144,439.00	5.77
3-1-1-01-14	Prima de Vacaciones	165,335,000.00	0.00	-13,000,000.00	152,335,000.00	0.00	152,335,000.00	14,408,885.00	93,394,238.00	61.31	14,408,885.00	93,394,238.00	61.31
3-1-1-01-15	Prima Técnica	832,395,000.00	-8,826,569.00	-13,305,569.00	819,089,431.00	0.00	819,089,431.00	61,602,937.00	675,074,750.00	82.42	61,602,937.00	675,074,750.00	82.42
3-1-1-01-16	Prima de Antigüedad	46,978,000.00	750,000.00	-16,250,000.00	30,728,000.00	0.00	30,728,000.00	2,236,137.00	28,988,747.00	94.34	2,236,137.00	28,988,747.00	94.34
3-1-1-01-21	Vacaciones en Dinero	0.00	10,546,547.00	30,930,373.00	30,930,373.00	0.00	30,930,373.00	0.00	20,276,518.00	65.56	0.00	20,276,518.00	65.56
3-1-1-01-26	Bonificación Especial de Recreación	13,333,000.00	0.00	76,000.00	13,409,000.00	0.00	13,409,000.00	0.00	6,334,671.00	47.24	0.00	6,334,671.00	47.24
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	13,843,000.00	-1,719,978.00	-1,719,978.00	12,123,022.00	0.00	12,123,022.00	0.00	8,095,119.00	66.77	0.00	8,095,119.00	66.77
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	75,000,000.00	-15,000,000.00	48,000,000.00	123,000,000.00	0.00	123,000,000.00	0.00	40,826,178.00	33.19	3,600,000.00	33,626,178.00	27.34
3-1-1-02-03	Honorarios	25,000,000.00	-2,500,000.00	-2,500,000.00	22,500,000.00	0.00	22,500,000.00	0.00	4,826,178.00	21.45	0.00	4,826,178.00	21.45
3-1-1-02-03-01	Honorarios Entidad	25,000,000.00	-2,500,000.00	-2,500,000.00	22,500,000.00	0.00	22,500,000.00	0.00	4,826,178.00	21.45	0.00	4,826,178.00	21.45
3-1-1-02-04	Remuneración Servicios Técnicos	50,000,000.00	-12,500,000.00	-12,500,000.00	37,500,000.00	0.00	37,500,000.00	0.00	36,000,000.00	96.00	3,600,000.00	28,800,000.00	76.80
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	63,000,000.00	63,000,000.00	0.00	63,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,609,651,000.00	0.00	143,359,350.00	1,753,010,350.00	0.00	1,753,010,350.00	95,851,957.00	916,291,053.00	52.27	90,858,057.00	911,297,153.00	51.98
3-1-1-03-01	Aportes Patronales Sector Privado	951,989,000.00	0.00	158,931,165.00	1,110,920,165.00	0.00	1,110,920,165.00	62,733,200.00	641,055,925.00	57.70	60,011,500.00	638,334,225.00	57.46
3-1-1-03-01-01	Cesantías Fondos Privados	149,463,000.00	0.00	40,684,365.00	190,147,365.00	0.00	190,147,365.00	0.00	8,948,853.00	4.71	0.00	8,948,853.00	4.71
3-1-1-03-01-02	Pensiones Fondos Privados	283,078,000.00	0.00	66,300,300.00	349,378,300.00	0.00	349,378,300.00	24,570,000.00	244,865,800.00	70.09	23,907,500.00	244,203,300.00	69.90
3-1-1-03-01-03	Salud EPS Privadas	310,570,000.00	0.00	25,654,600.00	336,224,600.00	0.00	336,224,600.00	24,985,600.00	240,098,200.00	71.41	23,916,400.00	239,029,000.00	71.09
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	38,431,000.00	0.00	-14,000,000.00	24,431,000.00	0.00	24,431,000.00	1,592,700.00	16,030,172.00	65.61	1,535,600.00	15,973,072.00	65.38

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 222 - INSTITUTO DISTRITAL DE LAS ARTES - IDARTES					MES: NOVIEMBRE								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2017								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-03-01-05	Caja de Compensación	170,447,000.00	0.00	40,291,900.00	210,738,900.00	0.00	210,738,900.00	11,584,900.00	131,112,900.00	62.22	10,652,000.00	130,180,000.00	61.77
3-1-1-03-02	Aportes Patronales Sector Público	657,662,000.00	0.00	-15,571,815.00	642,090,185.00	0.00	642,090,185.00	33,118,757.00	275,235,128.00	42.87	30,846,557.00	272,962,928.00	42.51
3-1-1-03-02-01	Cesantías Fondos Públicos	282,274,000.00	0.00	-36,800,115.00	245,473,885.00	0.00	245,473,885.00	7,127,857.00	11,336,628.00	4.62	7,127,857.00	11,336,628.00	4.62
3-1-1-03-02-02	Pensiones Fondos Públicos	159,447,000.00	0.00	-26,000,000.00	133,447,000.00	0.00	133,447,000.00	11,280,700.00	97,686,000.00	73.20	10,174,800.00	96,580,100.00	72.37
3-1-1-03-02-03	Salud EPS Públicas	2,888,000.00	0.00	848,100.00	3,736,100.00	0.00	3,736,100.00	225,600.00	2,292,200.00	61.35	225,600.00	2,292,200.00	61.35
3-1-1-03-02-06	ICBF	127,835,000.00	0.00	27,222,500.00	155,057,500.00	0.00	155,057,500.00	8,689,900.00	98,348,400.00	63.43	7,990,200.00	97,648,700.00	62.98
3-1-1-03-02-07	SENA	85,218,000.00	0.00	19,157,700.00	104,375,700.00	0.00	104,375,700.00	5,794,700.00	65,571,900.00	62.82	5,328,100.00	65,105,300.00	62.38
3-1-2	GASTOS GENERALES	4,700,000,000.00	44,250,000.00	-81,455,469.00	4,618,544,531.00	0.00	4,618,544,531.00	204,046,811.00	4,274,125,771.00	92.54	313,753,175.00	2,692,842,768.00	58.31
3-1-2-01	Adquisición de Bienes	299,666,000.00	-4,800,000.00	157,754,507.00	457,420,507.00	0.00	457,420,507.00	138,131,279.00	424,037,761.00	92.70	16,309,009.00	131,617,628.00	28.77
3-1-2-01-01	Dotación	34,205,000.00	0.00	-21,044,000.00	13,161,000.00	0.00	13,161,000.00	0.00	13,161,000.00	100.00	4,265,000.00	7,086,000.00	53.84
3-1-2-01-02	Gastos de Computador	91,540,000.00	-4,800,000.00	115,682,983.00	207,222,983.00	0.00	207,222,983.00	136,945,840.00	181,566,691.00	87.62	8,719,500.00	9,976,504.00	4.81
3-1-2-01-03	Combustibles, Lubricantes y Llantas	27,953,000.00	0.00	13,115,524.00	41,068,524.00	0.00	41,068,524.00	0.00	40,570,249.00	98.79	2,139,070.00	13,430,536.00	32.70
3-1-2-01-04	Materiales y Suministros	145,968,000.00	0.00	50,000,000.00	195,968,000.00	0.00	195,968,000.00	1,185,439.00	188,739,821.00	96.31	1,185,439.00	101,124,588.00	51.60
3-1-2-02	Adquisición de Servicios	3,900,334,000.00	99,050,000.00	157,078,521.00	4,057,412,521.00	0.00	4,057,412,521.00	65,895,302.00	3,748,076,867.00	92.38	297,423,936.00	2,459,354,451.00	60.61
3-1-2-02-01	Arrendamientos	140,000,000.00	0.00	-52,085.00	139,947,915.00	0.00	139,947,915.00	0.00	139,947,915.00	100.00	0.00	139,947,915.00	100.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	16,359,693.00	16,359,693.00	0.00	16,359,693.00	0.00	12,288,196.00	75.11	0.00	12,288,196.00	75.11
3-1-2-02-03	Gastos de Transporte y Comunicación	368,005,000.00	0.00	-50,944,941.00	317,060,059.00	0.00	317,060,059.00	30,290,757.00	311,349,959.00	98.20	18,234,747.00	103,066,269.00	32.51
3-1-2-02-04	Impresos y Publicaciones	20,800,000.00	-3,158,867.00	-3,158,867.00	17,641,133.00	0.00	17,641,133.00	2,314,903.00	6,173,253.00	34.99	585,000.00	2,843,350.00	16.12
3-1-2-02-05	Mantenimiento y Reparaciones	2,422,151,000.00	88,527,989.00	106,652,207.00	2,528,803,207.00	0.00	2,528,803,207.00	469,922.00	2,426,616,237.00	95.96	235,744,529.00	1,493,162,163.00	59.05
3-1-2-02-05-01	Mantenimiento Entidad	2,422,151,000.00	88,527,989.00	106,652,207.00	2,528,803,207.00	0.00	2,528,803,207.00	469,922.00	2,426,616,237.00	95.96	235,744,529.00	1,493,162,163.00	59.05
3-1-2-02-06	Seguros	340,000,000.00	0.00	80,000,000.00	420,000,000.00	0.00	420,000,000.00	0.00	339,984,184.00	80.95	0.00	335,893,430.00	79.97
3-1-2-02-06-01	Seguros Entidad	340,000,000.00	0.00	80,000,000.00	420,000,000.00	0.00	420,000,000.00	0.00	339,984,184.00	80.95	0.00	335,893,430.00	79.97
3-1-2-02-08	Servicios Públicos	418,000,000.00	15,000,000.00	15,000,000.00	433,000,000.00	0.00	433,000,000.00	30,519,720.00	370,005,128.00	85.45	42,236,660.00	370,005,128.00	85.45
3-1-2-02-08-01	Energía	270,000,000.00	20,000,000.00	20,000,000.00	290,000,000.00	0.00	290,000,000.00	26,027,170.00	255,730,764.00	88.18	26,027,170.00	255,730,764.00	88.18
3-1-2-02-08-02	Acueducto y Alcantarillado	50,000,000.00	10,000,000.00	10,000,000.00	60,000,000.00	0.00	60,000,000.00	0.00	46,718,730.00	77.86	10,001,500.00	46,718,730.00	77.86
3-1-2-02-08-03	Aseo	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	7,805,464.00	70.96	1,715,440.00	7,805,464.00	70.96
3-1-2-02-08-04	Teléfono	87,000,000.00	-15,000,000.00	-15,000,000.00	72,000,000.00	0.00	72,000,000.00	4,492,550.00	59,750,170.00	82.99	4,492,550.00	59,750,170.00	82.99
3-1-2-02-09	Capacitación	22,000,000.00	-1,296,297.00	-1,296,297.00	20,703,703.00	0.00	20,703,703.00	0.00	19,885,000.00	96.05	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	22,000,000.00	-1,296,297.00	-1,296,297.00	20,703,703.00	0.00	20,703,703.00	0.00	19,885,000.00	96.05	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	129,378,000.00	-22,825.00	-5,481,189.00	123,896,811.00	0.00	123,896,811.00	0.00	92,082,238.00	74.32	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	2,300,000.00	29,744,757.00	74.36	623,000.00	2,148,000.00	5.37
3-1-2-03	Otros Gastos Generales	500,000,000.00	-50,000,000.00	-396,288,497.00	103,711,503.00	0.00	103,711,503.00	20,230.00	102,011,143.00	98.36	20,230.00	101,870,689.00	98.23
3-1-2-03-02	Impuestos, Tasas, Contribuciones,	500,000,000.00	-50,000,000.00	-396,288,497.00	103,711,503.00	0.00	103,711,503.00	20,230.00	102,011,143.00	98.36	20,230.00	101,870,689.00	98.23

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 222 - INSTITUTO DISTRITAL DE LAS ARTES - IDARTES					MES: NOVIEMBRE								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2017								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3	Derechos y Multas												
3-3-1	INVERSIÓN	108,656,612,000.00	0.00	6,695,747,866.00	115,352,359,866.00	0.00	115,352,359,866.00	5,931,031,495.00	102,957,331,096.00	89.25	8,465,036,682.00	77,419,509,549.00	67.12
3-3-1-15	DIRECTA	108,656,612,000.00	-7,697,650.00	6,688,050,216.00	115,344,662,216.00	0.00	115,344,662,216.00	5,923,333,845.00	102,949,633,446.00	89.25	8,465,036,682.00	77,419,509,549.00	67.12
3-3-1-15-01	Bogotá Mejor Para Todos	108,656,612,000.00	-7,697,650.00	6,688,050,216.00	115,344,662,216.00	0.00	115,344,662,216.00	5,923,333,845.00	102,949,633,446.00	89.25	8,465,036,682.00	77,419,509,549.00	67.12
3-3-1-15-01-11	Pilar Igualdad de calidad de vida	58,018,309,000.00	-7,697,650.00	-215,133,915.00	57,803,175,085.00	0.00	57,803,175,085.00	1,484,414,826.00	54,463,189,260.00	94.22	4,746,595,022.00	41,180,346,592.00	71.24
3-3-1-15-01-11-0982	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	58,018,309,000.00	-7,697,650.00	-215,133,915.00	57,803,175,085.00	0.00	57,803,175,085.00	1,484,414,826.00	54,463,189,260.00	94.22	4,746,595,022.00	41,180,346,592.00	71.24
3-3-1-15-01-11-0985	Formación artística en la escuela y la ciudad	36,500,000,000.00	-7,697,650.00	152,957,350.00	36,652,957,350.00	0.00	36,652,957,350.00	1,079,591,311.00	33,967,107,955.00	92.67	2,670,736,472.00	24,948,594,064.00	68.07
3-3-1-15-01-11-0993	Emprendimiento artístico y empleo del artista	2,281,000,000.00	0.00	-80,000,500.00	2,200,999,500.00	0.00	2,200,999,500.00	88,252,428.00	2,147,039,195.00	97.55	280,366,065.00	1,724,208,609.00	78.34
3-3-1-15-01-11-1000	Experiencias artísticas para la primera infancia	7,000,000,000.00	0.00	0.00	7,000,000,000.00	0.00	7,000,000,000.00	112,002,522.00	6,720,967,007.00	96.01	695,273,837.00	5,680,085,670.00	81.14
3-3-1-15-02	Fomento a las prácticas artísticas en todas sus dimensiones	12,237,309,000.00	0.00	-288,090,765.00	11,949,218,235.00	0.00	11,949,218,235.00	204,568,565.00	11,628,075,103.00	97.31	1,100,218,648.00	8,827,458,249.00	73.87
3-3-1-15-02-17	Pilar Democracia urbana	19,679,000,000.00	0.00	2,502,199,292.00	22,181,199,292.00	0.00	22,181,199,292.00	1,022,628,109.00	16,164,820,357.00	72.88	816,794,225.00	13,340,078,944.00	60.14
3-3-1-15-02-17-0999	Espacio público, derecho de todos	19,679,000,000.00	0.00	2,502,199,292.00	22,181,199,292.00	0.00	22,181,199,292.00	1,022,628,109.00	16,164,820,357.00	72.88	816,794,225.00	13,340,078,944.00	60.14
3-3-1-15-02-17-1010	Gestión, aprovechamiento económico, sostenibilidad y mejoramiento de equipamientos culturales	16,051,000,000.00	0.00	447,080,056.00	16,498,080,056.00	0.00	16,498,080,056.00	654,421,270.00	11,071,920,780.00	67.11	694,942,566.00	8,776,155,035.00	53.20
3-3-1-15-03	Construcción y sostenimiento de la infraestructura para las Artes	3,628,000,000.00	0.00	2,055,119,236.00	5,683,119,236.00	0.00	5,683,119,236.00	368,206,839.00	5,092,899,577.00	89.61	121,851,659.00	4,563,923,909.00	80.31
3-3-1-15-03-25	Pilar Construcción de comunidad y cultura ciudadana	24,781,000,000.00	0.00	4,720,316,828.00	29,501,316,828.00	0.00	29,501,316,828.00	3,119,976,898.00	27,291,688,540.00	92.51	2,378,499,390.00	19,106,159,196.00	64.76
3-3-1-15-03-25-0996	Cambio cultural y construcción del tejido social para la vida	24,781,000,000.00	0.00	4,720,316,828.00	29,501,316,828.00	0.00	29,501,316,828.00	3,119,976,898.00	27,291,688,540.00	92.51	2,378,499,390.00	19,106,159,196.00	64.76
3-3-1-15-03-25-1017	Integración entre el arte, la cultura científica, la tecnología y la ciudad	3,563,235,000.00	0.00	1,117,942,810.00	4,681,177,810.00	0.00	4,681,177,810.00	534,582,661.00	4,277,910,261.00	91.39	547,818,270.00	2,929,146,669.00	62.57
3-3-1-15-07	Arte para la transformación social: Prácticas artísticas incluyentes, descentralizadas y al servicio de la comunidad	21,217,765,000.00	0.00	3,602,374,018.00	24,820,139,018.00	0.00	24,820,139,018.00	2,585,394,237.00	23,013,778,279.00	92.72	1,830,681,120.00	16,177,012,527.00	65.18
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	6,178,303,000.00	0.00	-319,331,989.00	5,858,971,011.00	0.00	5,858,971,011.00	296,314,012.00	5,029,935,289.00	85.85	523,148,045.00	3,792,924,817.00	64.74

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 222 - INSTITUTO DISTRITAL DE LAS ARTES - IDARTES					MES: NOVIEMBRE								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2017								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	6,178,303,000.00	0.00	-319,331,989.00	5,858,971,011.00	0.00	5,858,971,011.00	296,314,012.00	5,029,935,289.00	85.85	523,148,045.00	3,792,924,817.00	64.74
3-3-1-15-07-42-0998	Fortalecimiento de la gestión institucional, comunicaciones y servicio al ciudadano	6,178,303,000.00	0.00	-319,331,989.00	5,858,971,011.00	0.00	5,858,971,011.00	296,314,012.00	5,029,935,289.00	85.85	523,148,045.00	3,792,924,817.00	64.74
3-3-4	PASIVOS EXIGIBLES	0.00	7,697,650.00	7,697,650.00	7,697,650.00	0.00	7,697,650.00	7,697,650.00	7,697,650.00	100.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	0.00	7,697,650.00	7,697,650.00	7,697,650.00	0.00	7,697,650.00	7,697,650.00	7,697,650.00	100.00	0.00	0.00	0.00

ADRIANA MARÍA PATIÑO CARRERA  
RESPONSABLE DEL PRESUPUESTO  
CC No. 52420064 DE BOGOTÁ  
Teléfono: 3795750 EXT 115

JULIANA RESTREPO TIRADO  
DIRECTOR GENERAL  
CC No. 43626125 DE MEDELLIN  
Teléfono: 37955750